



1125 Broadway  
Hewlett, New York 11557-2337  
Telephone (516) 374-1967  
Programs (516) 374-1667  
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## **HEWLETT-WOODMERE PUBLIC LIBRARY 2019/2020 PROPOSED BUDGET**

**ANNUAL BUDGET VOTE & ELECTION OF TRUSTEE  
Tuesday, May 21, 2019**

### **PROPOSITION 3:**

Proposed 2019/2020 Library Budget & Election of Library Trustee

### **QUALIFICATIONS FOR VOTING:**

Registration is required if a resident has not voted in a Hewlett-Woodmere School District or Library referendum within the last 4 years, or in a General Election within the last 4 years. To be eligible to register, you must be 18 years of age or older by May 21, 2019 and you must have been a legal resident of the district for at least 30 days prior to the referendum. U.S. citizenship is also required.

A special Voter Registration Day will be held on Monday, May 13, 2019, 7:00 a.m. to 10:00 p.m. at the Woodmere Education Center, One Johnson Place, Woodmere. Registration is also being conducted now through May 15, 2019 at the Woodmere Education Center, during school business hours in the Office of the District Clerk.

### **VOTING INFORMATION:**

**Woodmere Education Center**  
One Johnson Place  
Woodmere, New York 11598  
Tuesday, May 21, 2019  
7:00 a.m. – 10:00 p.m.

For information concerning the library budget, please call William Ferro,  
Library Director at 516-374-1967 x332

For questions regarding voting, petitions and absentee ballots, please call Barbara Randazzo,  
District Clerk at 516-792-4800

# HEWLETT-WOODMERE PUBLIC LIBRARY

	<u>2018/2019</u> <u>Budget</u>	<u>2019/2020</u> <u>Proposed Budget</u>	<u>Proposed</u> <u>Inc./Dec</u>
<b>REVENUES</b>	<b>\$6,430,021</b>	<b>\$6,567,446</b>	<b>\$137,425</b>
<i>Tax Appropriation</i>	<b>\$6,300,978</b>	<b>\$6,423,103</b>	<b>\$122,125</b>
PILOTS	<b>\$2,302</b>	<b>\$4,100</b>	<b>\$1,798</b>
Revenues from Operations	87,850	99,050	<b>\$11,200</b>
Central Library Support (Art & Music)	35,193	35,193	<b>\$0</b>
State Aid and System Grants	6,000	6,000	<b>\$0</b>
Use of Fund Balance	0	0	<b>\$0</b>
<b>EXPENDITURES</b>	<b>\$6,430,021</b>	<b>\$6,567,446</b>	<b>\$137,425</b>
<b>PERSONNEL</b>			
Salaries and wages	2,906,539	2,955,561	<b>\$49,022</b>
Employee benefits	1,481,323	1,586,576	<b>\$105,253</b>
Compensated absences	48,000	0	<b>(\$48,000)</b>
<i>sub-TOTAL</i>	<b>\$4,435,862</b>	<b>\$4,542,137</b>	<b>\$106,275</b>
<b>LIBRARY MATERIALS, RESOURCES AND SERVICES</b>			
Books	316,000	316,000	<b>\$0</b>
Audio-Visual (CDs, DVDs)	97,200	101,200	<b>\$4,000</b>
Periodicals	45,000	45,000	<b>\$0</b>
Other materials	4,500	4,500	<b>\$0</b>
Electronic materials	143,000	147,000	<b>\$4,000</b>
On-Line catalogue	70,000	71,000	<b>\$1,000</b>
Interlibrary loan	30,000	31,000	<b>\$1,000</b>
Cultural programing	98,000	106,000	<b>\$8,000</b>
Wi-fi access	2,820	2,820	<b>\$0</b>
Computers for public use	29,000	29,000	<b>\$0</b>
<i>sub-TOTAL</i>	<b>\$835,520</b>	<b>\$853,520</b>	<b>\$18,000</b>
<b>CAPITAL EXPENSES FROM OPERATING FUNDS</b>			
Repairs to Building & Building Equipment	100,000	100,000	<b>\$0</b>
<i>sub-TOTAL</i>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>GENERAL OPERATIONS</b>			
Library Supplies	45,730	50,230	<b>\$4,500</b>
Telephone and data lines	22,300	22,300	<b>\$0</b>
Equipment Contracts	23,500	23,500	<b>\$0</b>
Continuing Education & Professional fees	115,000	125,000	<b>\$10,000</b>
Library Trustee election & Budget Vote	0	0	<b>\$0</b>
Membership Dues	3,000	3,000	<b>\$0</b>
Payroll Processing	10,910	10,910	<b>\$0</b>
Publications and Postage	37,800	35,850	<b>(\$1,950)</b>
Vehicle Operations	750	750	<b>\$0</b>
<i>sub-TOTAL</i>	<b>\$258,990</b>	<b>\$271,540</b>	<b>\$12,550</b>
<b>BUILDING OPERATIONS</b>			
Fuel & Utilities	208,535	213,535	<b>\$5,000</b>
Custodial Supplies	26,000	26,000	<b>\$0</b>
Building & Grounds Maintenance	116,714	116,714	<b>\$0</b>
Capital Improvements	403,500	395,000	<b>(\$8,500)</b>
Insurance	49,000	49,000	<b>\$0</b>
<i>sub-TOTAL</i>	<b>\$803,749</b>	<b>\$800,249</b>	<b>(\$3,500)</b>

THE PROPOSED TAX LEVY OF \$6,423,103 IS WITHIN THE ALLOWABLE LEVY LIMIT OF \$6,538,121

The amount to be raised by taxes shows an increase of 1.94%

The increase in expenditures is: \$137,425